

ANNUAL BUDGET FOR BROWN COUNTY, SD
 For the Year January 1, 2022 to December 31, 2022

Tax Levy in

RESOLUTION

#R-48-21

COUNTY TAX LEVIES	Dollars	\$'s/1,000
WITHIN LIMITED LEVY:		
* General County Purposes (10-12-9)	15,640,252.00	3.639
LIMITED LEVY (10-12-21) - SUB TOTAL		
	\$15,640,252.00	3.639
OUTSIDE LIMITED LEVY:		
County Snow Removal Fund (34-5-2)		
* Highway and Bridge Reserve (10-12-13)		
Courthouse, Jail, etc., Bldg. (7-25-1)		
Bond Interest Sinking (7-24-18)		
Ag Building (7-27-1)		
UNLIMITED LEVY - SUB TOTAL		
	0.00	0.000
LIMITED AND UNLIMITED LEVY - SUB-TOTAL		
OTHER SPECIAL LEVIES		
Secondary Road (Unorg. PT-76) (31-12-27)		
Fire Protection (34-31-3)		
TOTAL TAXES LEVIED BY COUNTY		
	\$15,640,252.00	\$3.639

ADOPTION OF ANNUAL BUDGET FOR BROWN COUNTY, SD

Whereas, (7-21-5 thru 13), SDCL provides that the Board of County Commissioners shall each year prepare a Provisional Budget of all contemplated expenditures and revenues of the County and all its institutions and agencies for such fiscal year and, Whereas, the Board of County Commissioners did prepare a Provisional Budget and cause same to be published by law, and Whereas, due and legal notice has been given to the meeting of the Board of County Commissioners for the consideration of such Provisional Budget and all changes, elimination's and additions have been made thereto.

NOW THEREFORE BE IT RESOLVED, That such provisional budget as amended and all its purposes, schedules, appropriations, amounts, estimates and all matters therein set forth, SHALL BE APPROVED AND ADOPTED AS THE ANNUAL BUDGET OF THE APPROPRIATION AND EXPENDITURES FOR BROWN COUNTY South Dakota and all its institutions and agencies for calendar year beginning January 1, 2022 and ending December 31, 2022 and the same is hereby approved and adopted by the Board of County Commissioners of Brown County South Dakota, this 28th day of September, 2021. The Annual Budget so adopted is available for public inspection during normal business hours at the office of the county auditor Brown County, South Dakota. The accompanying taxes are levied by Brown County for the year January 1, 2022 through December 31, 2022.

BOARD OF COUNTY COMMISSIONERS OF
 BROWN County, South Dakota

s/ Rachel Kippley *Rachel Kippley* Commissioner
 s/ Doug Fjeldheim *Doug Fjeldheim* Chair
 s/ Dennis Feickert *Dennis Feickert* Commissioner
 s/ Duane Sutton *Duane Sutton* Commissioner
 s/ Mike Wiese *Mike Wiese* Commissioner
 s/ Cathy McNickle *Cathy McNickle* County Auditor

* These Amounts include the 25% to be distributed to cities.

As of September 28, 2021 these levies are not approved by the Department of Revenue

ADOPTED BUDGET FOR BROWN COUNTY, SD
For the Year January 1, 2022 through December 31, 2022

	Governmental Funds										Proprietary Fund 504 Landfill Solid Waste Fund
	101 General Fund	201 Road and Bridge Fund	207 E911 Fund	226 EM Fund	229 Domestic Abuse Fund	230 Teen Court Fund	238 JDAI Fund	248 24/7 Sobriety Fund	251 Mod & Preservation Relief	401 Debt Service BCT1 (Northern Beef)	
524 County Fair	1,192,760.49										
526 Area IV Nutrition	3,000.00										
527 Community Transit	2,000.00										
TOTAL CULTURAL & RECREATION	2,053,469.87	-	-	-	-	-	-	-	-	-	-
600 Conservation of Natural Resources											
611 4-H Coordinator	88,527.20										
615 Weed Control	193,234.61										
TOTAL CONSERVATION OF NATURAL RESOURCES	281,761.81	-	-	-	-	-	-	-	-	-	-
700 Urban & Economic Development											
711 Planning & Zoning	223,638.50										
712 Urban & Rural Development	25,991.27										
721 Tourism, Ind. & Rec. Development	18,250.00										
TOTAL URBAN & ECONOMIC DEVELOPMENT	267,879.77	-	-	-	-	-	-	-	-	-	-
750 Payments to other Governments											
800 Debt Service									904,349.18		
911 Operating Transfers Out	4,602,076.86										0
TOTAL OTHER USES	4,602,076.86								904,349.18		-
TOTAL APPROPRIATIONS	20,370,606.76	10,000,000.00	1,537,562.43	256,176.86	12,500.00	37,165.00	69,891.68	97,162.39	43,000.00	904,349.18	3,035,820.00
Cash Balance Applied	2,006,657.96	1,000,000.00	205,562.43	80,000.00		11,665.00		7,162.39	17,800.00	-	363,920.00
311 Current Property Tax Levy	15,640,252.00										
Less 25% to Cities	(22,171.00)										
311 TIF Property Taxes										904,349.18	
312/319 - Other Taxes	165,500.00	800,000.00									4,400.00
NET TOTAL TAXES	15,783,581.00	800,000.00	-	-	-	-	-	-	-	904,349.18	4,400.00
320 Licenses & Permits	161,000.00	7,000.00			7,500.00						
330 Intergovernmental Revenue	723,425.00	4,142,500.00	880,000.00	60,000.00	2,000.00	14,500.00	69,891.68	15,000.00			40,000.00
340 Charges for Goods & Services	2,540,580.00	2,000.00			3,000.00			75,000.00	25,000.00		1,900,000.00
350 Fines & Forfeits	42,500.00										
360 Miscellaneous Revenue	175,000.00	3,500.00	2,000.00	100.00		1,000.00	-	-	200.00		727,500.00
370 Other Financing Sources	10,000.00	4,045,000.00	450,000.00	116,076.86		10,000.00	-	-			
TOTAL OTHER REVENUE	3,652,505.00	8,200,000.00	1,332,000.00	176,176.86	12,500.00	25,500.00	-	90,000.00			2,667,500.00
SUBTOTAL	21,442,743.96	10,000,000.00	1,537,562.43	256,176.86	12,500.00	37,165.00	69,891.68	97,162.39	43,000.00	904,349.18	3,035,820.00
Less 5% (SDCL 7-21-18)	1,072,137.20										
NET MEANS OF FINANCE	20,370,606.76	10,000,000.00	1,537,562.43	256,176.86	12,500.00	37,165.00	69,891.68	97,162.39	43,000.00	904,349.18	3,035,820.00

Proprietary Fund
Landfill Fund

Net Assets, January 1 2021	5,171,015.30
Estimated Revenue	2,567,500.00
Less Estimated Expenses	-4,234,568.16
Estimated Net Assets, December 31 2021	3,503,947.14

Published at the total approximate cost of \$ _____.

**ADOPTION OF PROVISIONAL BUDGET FOR
BROWN COUNTY, SOUTH DAKOTA**

NOTICE IS HEREBY GIVEN: That the Board of County Commissioners of Brown County, will meet in the Courthouse at Aberdeen South Dakota on Tuesday, September 7, 2021 at 8:46 A.M. for the purpose of considering the foregoing Provisional Budget for the year 2022 and the various items, schedules, amounts and appropriations set forth therein and as many days thereafter as is deemed necessary until the final adoption of the budget on the 28th day of September, 2021. At such time any interested person may appear either in person or by a representative and will be given an opportunity for a full and complete discussion of all purposes, objectives, items, schedules, appropriations, estimates, amounts and matters set forth and contained in the Provisional Budget.

s/ Cathy McNickle, Auditor
Brown County, SD